

A1		Annexure-1				
ROPI/FMR Budget code Nc		Total ASHA				
ROPI/FMR B						
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	29544632	917135	17929051	9781311	917135
2	Arwal	8977808	681000	4086604	3265954	944250
3	Aurangabad	22167860	2432625	9896225	7428385	2410625
4	Banka	21662766	2983731	8277226	5145040	5256770
5	Begusarai	26172618	2855490	11504529	8957109	2855490
6	Bhagalpur	22991382	2529450	8214830	6157170	6089932
7	Bhojpur	22161628	2399190	7924859	5950319	5887259
8	Buxar	15125606	1705920	6531523	5182243	1705920
9	Darbhanga	41034144	3638300	21889194	11868350	3638300
10	East Champaran	54292672	1297800	32857986	18785086	1351800
11	Gaya	34668768	0	21048414	13620354	0
12	Gopalganj	24236461	2491410	11228850	8024791	2491410
13	Jamui	15332800	0	9266640	6066160	0
14	Jehanabad	9181542	0	5503161	3678381	0
15	Kaimur	19250103	9189062	10035041	26000	0
16	Katihar	27582571	0	16299492	10518379	764700
17	Khagaria	13725547	1469790	6026104	4759863	1469790
18	Kishanganj	13306680	0	8096680	5210000	0
19	Lakhisarai	10271859	2076971	4358066	1924411	1912411
20	Madhepura	20606690	985200	10433562	6035790	3152138
21	Madhubani	38589792	0	23725586	14864206	0
22	Munger	12213586	1253730	6205525	3500601	1253730
23	Muzaffarpur	45927584	3686280	25369720	13036304	3835280
24	Nalanda	24095310	2738730	10347605	8270245	2738730
25	Nawada	21994505	6725615	10820770	2223060	2225060
26	Patna	32177366	3550650	13981953	11048113	3596650
27	Purnia	27524784	3796574	12473924	7319573	3934714
28	Rohtas	25342260	747000	13038810	10769450	787000
29	Saharsa	16137644	1759620	5828381	4291061	4258582
30	Samastipur	40207740	4200000	19147775	13138685	3721280
31	Saran	37365517	3948216	18338092	11529479	3549730
32	Sheikhpura	6143267	739500	2691047	1970220	742500
33	Sheohar	6591240	0	3097420	2430100	1063720
34	Sitamarhi	38340809	6336710	18266079	10649010	3089010
35	Siwan	30119656	0	18576348	11543308	0
36	Supaul	19146786	1451430	10224221	5419305	2051830
37	Vaishali	30851572	8657649	9291295	9894994	3007635
38	West Champaran	34351465	2316270	19955589	9763336	2316270
39	RPMU Bhagalpur	346500	0	115500	115500	115500
40	RPMU Darbhanga	588500	147125	147125	147125	147125
41	RPMU Kosi	562000	0	331000	231000	0
42	RPMU Magadh	600340	150085	150085	150085	150085
43	RPMU Munger	494400	123600	123600	123600	123600
44	RPMU Patna	494400	0	247200	247200	0
45	RPMU Purnia	494400	103600	123600	123600	143600
46	RPMU Saran	462000	115500	115500	115500	115500
47	RPMU Tirhut	462000	115500	115500	115500	115500
48	ANMMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
<b>Total</b>		<b>943919560</b>	<b>90316458</b>	<b>474257286</b>	<b>295415255</b>	<b>83930561</b>
<b>State Level Fund Retention</b>		<b>162361216</b>				
<b>Grand Total</b>		<b>1106280776</b>				

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